



NON-FINANCIAL HIGHLIGHTS



Intellectual
Capital



Social & Relationship
Capital



Manufactured
Capital



Human
Capital



Natural
Capital

Performance indicator	UOM	2023/24	2022/23
Intellectual Capital			
New Products	No.	14	16
Products in pipeline	No.	7	4
Revenue generated from new products *	Rs. Mn	479	1069
New certifications	No.	2	1
Investment in research development	Rs. Mn	231	187
* Revenue from new products considered for the first 2 years			
Social and relationship Capital			
Customer base	No.	>590	>550
Customer satisfaction score	%	> 90	> 85
Charcoal supplier base	No.	>600	>500
CSR Beneficiaries	No.	>105,000	>100,000
Manufactured Capital			
Investments in capital expenditure	Rs. Bn	2.1	1.9
Number of processes improved	No.	5	8
Total property, plant and equipment	Rs. Mn	10,838	10,214
Global manufacturing capacity	Mt	56,800	56,800
Capacity utilization	%	84%	86%
Human Capital			
Permanent employees receiving regular performance reviews	%	100	100
Total Remuneration	Rs. Mn	5,475	4,736
Number of employees	No.	1,933	1,880
Remuneration per employee	Rs. Mn	2.8	2.5
Females who occupy Executive Board Member positions	%	27	21
Natural Capital			
Non-renewable energy consumption	MJ	247,352,000	265,137,000
Total emission	tCO ₂ e	26,696	28,396
Raw material suppliers from green charcoaling sources	%	40%	42%
Power supplied to the national grid in Sri Lanka from Recogen (Pvt) Ltd	KWh	802,500	1,015,556

Non-financial Performance



14

New Products



>105,000

CSR Beneficiaries (No.)



Rs. 2.1 Bn

Investments in capital
expenditure



Rs. 2.8 Mn

Remuneration per employee



802,500 kWh

Power supplied to the national grid
in Sri Lanka