

STATEMENT OF PROFIT OR LOSS

For the year ended 31st March	Note	Consolidated		Company	
		2024 Rs. '000	2023 Rs. '000	2024 Rs. '000	2023 Rs. '000
Revenue	6	43,179,205	60,943,256	20,684,291	28,108,406
Cost of sales		(29,910,375)	(46,064,358)	(15,009,748)	(21,330,692)
Gross profit		13,268,830	14,878,898	5,674,543	6,777,714
Other operating income	7	178,045	200,630	1,405,202	2,393,150
Selling and distribution expenses		(367,249)	(550,508)	(133,186)	(121,483)
Administrative expenses		(6,558,529)	(6,254,737)	(3,066,987)	(2,573,152)
Results from operating activities		6,521,097	8,274,283	3,879,572	6,476,229
Finance income	8.1	1,392,835	3,392,719	829,913	2,161,436
Finance cost	8.2	(1,791,852)	(3,411,387)	(910,418)	(1,727,478)
Net finance income/(cost)	8	(399,017)	(18,668)	(80,505)	433,958
Share of profit/(loss) of equity accounted investees (net of tax)	17.1	(8,826)	2,417	-	-
Profit before tax	9	6,113,254	8,258,032	3,799,067	6,910,187
Tax expense	10	(1,807,625)	(1,752,544)	(818,793)	(697,740)
Profit for the year		4,305,629	6,505,488	2,980,274	6,212,447
Profit attributable to:					
Owners of the parent		3,743,929	5,823,160	2,980,274	6,212,447
Non-controlling interest		561,700	682,328	-	-
Profit for the year		4,305,629	6,505,488	2,980,274	6,212,447
Earnings per share					
Basic/Diluted earnings per share (Rs.)	11.1	12.60	19.60	10.03	20.91
Dividend per share (Rs.)	12			6.00	5.65

The notes to the Financial Statements on pages 260 to 330 form an integral part of these Financial Statements.

Figures in brackets indicate deductions.